

**COLLEGE OF WILLIAM AND MARY****FY 2005-06 TUITION AND FEE STRUCTURE  
FOR FULL- AND PART-TIME STUDENTS**

Consistent with tuition and fee authority granted to the College by the 2005 General Assembly, the attached schedules for full-time and part-time tuition, special and general fees, room, and board are recommended for approval by the Board of Visitors of the College of William and Mary in Virginia.

Recommended FY 2005-06 tuition rates for resident and nonresident students are consistent with tuition policy and guidance included in the Commonwealth's 2004-06 operating budget. Recommended tuition rates reflect the amount of state general funds the College will receive in support of its academic operation as well as the administration's assessment of the College's ability to raise tuition to make significant progress in selected areas. As a result, tuition is recommended to increase \$400 for in-state undergraduate students and \$970 for out-of-state undergraduate students. Graduate and professional school tuition increases, for both in-state and out-of-state students, will range from \$400 to \$2,146, reflecting market conditions in each area.

Of the estimated \$4.0 million in incremental revenue generated from proposed tuition increases, \$2.9 million will be used to support annualization of the College's share of faculty and staff salary increases provided in November 2004, establish a faculty and staff salary pool for distribution in FY 2005-06, and address the increased cost of the state's fringe benefit package.

The balance of the tuition revenue is supplemented by incremental state, private, and higher education equipment trust fund allocations, allowing the College to address targeted areas of investment across campus, including student financial assistance.

Fee allocations for auxiliary services, debt service, student activities, and representative charges for room and board support projected expenditures for salaries, fringe benefits, operations, and debt service on facilities.

After review, the Committee on Financial Affairs of the Board of Visitors of the College of William and Mary recommends the adoption of the proposed tuition and fee schedule.

THEREFORE, BE IT RESOLVED, That the Board of Visitors of the College of William and Mary approves the FY 2005-06 Tuition and Fee Schedule as well as room and board charges as shown on the attached schedules.

COLLEGE OF WILLIAM AND MARY  
UNDERGRADUATE  
TUITION AND FEE SUMMARY

	<u>ACTUAL</u> <u>FY 2004-05</u>	<u>PROPOSED</u> <u>FY 2005-06</u>	<u>PERCENT</u> <u>CHANGE</u>	<u>DOLLAR</u> <u>CHANGE</u>
<b><u>IN-STATE</u></b>				
Tuition	\$ 4,330	\$ 4,730	+ 9.2%	+ \$ 400
Technology Fee	50	50	0.0%	0
Student Faculty Fee	5	5	0.0%	0
General Fee	2,691	2,813	+ 4.5%	+ 122
Facility Fee	20	150	NA	+ 130
HEETF Fee	<u>0</u>	<u>30</u>	NA	<u>+ 30</u>
<b>Total Tuition/Fees</b>	<b>\$ 7,096</b>	<b>\$ 7,778</b>	<b>+ 9.6%</b>	<b>+ \$ 682</b>
Room	\$ 3,630	\$ 3,856	+ 6.2%	+ \$ 226
Board	<u>\$ 2,436</u>	<u>\$ 2,561</u>	+ 5.1%	<u>+ \$ 125</u>
<b>Total Cost</b>	<b>\$ 13,162</b>	<b>\$ 14,195</b>	<b>+ 7.8%</b>	<b>+ \$1,033</b>
<b><u>OUT-OF-STATE</u></b>				
Tuition	\$ 19,030	\$ 20,000	+ 5.1%	+ \$ 970
Technology Fee	86	86	0.0%	0
Student Faculty Fee	5	5	0.0%	0
General Fee	2,691	2,813	+ 4.5%	+ 122
Facility Fee	20	150	NA	+ 130
State Building Fee	70	70	0.0%	0
HEETF Fee	<u>0</u>	<u>62</u>	NA	<u>+ 62</u>
<b>Total Tuition/Fees</b>	<b>\$ 21,902</b>	<b>\$ 23,186</b>	<b>+ 5.9%</b>	<b>+ \$1,284</b>
Room	\$ 3,630	\$ 3,856	+ 6.2%	+ \$ 226
Board	<u>\$ 2,436</u>	<u>\$ 2,561</u>	+ 5.1%	<u>+ \$ 125</u>
<b>Total Cost</b>	<b>\$ 27,968</b>	<b>\$ 29,603</b>	<b>+ 5.8%</b>	<b>+ \$1,635</b>

COLLEGE OF WILLIAM AND MARY  
GRADUATE AND PROFESSIONAL  
TUITION AND FEE SUMMARY (IN-STATE)

	<u>ACTUAL</u> <u>FY 2004-05</u>	<u>PROPOSED</u> <u>FY 2005-06</u>	<u>PERCENT</u> <u>CHANGE</u>	<u>DOLLAR</u> <u>CHANGE</u>
<b>Arts and Sciences, Education and Marine Science</b>				
Tuition	\$ 5,428	\$ 5,828	+ 7.4%	+ \$ 400
Technology Fee	54	54	0.0%	0
Student Faculty Fee	5	5	0.0%	0
General Fee	2,691	2,813	+ 4.5%	+ 122
Facility Fee	20	150	NA	+ 130
HEETF Fee	<u>0</u>	<u>30</u>	NA	<u>+ 30</u>
<b>Total Tuition/Fees</b>	<b>\$ 8,198</b>	<b>\$ 8,880</b>	<b>+ 8.3%</b>	<b>+ \$ 682</b>
<b>Law</b>				
Tuition	\$ 10,825	\$ 11,693	+ 8.0%	+ \$ 868
Technology Fee	54	54	0.0%	0
Student Faculty Fee	5	5	0.0%	0
General Fee	2,691	2,813	+ 4.5%	+ 122
Facility Fee	20	150	NA	+ 130
HEETF Fee	0	30	NA	+ 30
Building Fee: North Wing	280	290	+ 3.6%	+ 10
Building Fee: Library	185	165	- 12.1%	- 20
Printing/Activity Fee	<u>100</u>	<u>100</u>	0.0%	<u>0</u>
<b>Total Tuition/Fees</b>	<b>\$ 14,160</b>	<b>\$ 15,300</b>	<b>+ 8.1%</b>	<b>+ \$1,140</b>
<b>Business*</b>				
Tuition	\$ 10,486	\$ 11,514	+ 9.8%	+ \$ 1,028
Technology Fee	54	54	0.0%	0
Student Faculty Fee	5	5	0.0%	0
General Fee	2,691	2,813	+ 4.5%	+ 122
Facility Fee	20	150	NA	+ 130
HEETF Fee	0	30	NA	+ 30
Printing Fee	100	100	0.0%	0
Program/Support Fee	<u>600</u>	<u>600</u>	0.0%	<u>0</u>
<b>Total Tuition/Fees</b>	<b>\$ 13,956</b>	<b>\$ 15,266</b>	<b>+ 9.4%</b>	<b>+ \$1,310</b>

\* Applicable to MBA and Masters of Accountancy programs.

COLLEGE OF WILLIAM AND MARY  
GRADUATE AND PROFESSIONAL  
TUITION AND FEE SUMMARY (OUT-OF-STATE)

	<u>ACTUAL</u> <u>FY 2004-05</u>	<u>PROPOSED</u> <u>FY 2005-06</u>	<u>PERCENT</u> <u>CHANGE</u>	<u>DOLLAR</u> <u>CHANGE</u>
<b>Arts and Sciences, Education and Marine Science</b>				
Tuition	\$ 17,010	\$ 17,980	+ 5.7%	+ \$ 970
Technology Fee	86	86	0.0%	0
Student Faculty Fee	5	5	0.0%	0
General Fee	2,691	2,813	+ 4.5%	+ 122
Facility Fee	20	150	NA	+ 130
State Building Fee	70	70	0.0%	0
HEETF Fee	<u>0</u>	<u>62</u>	NA	<u>62</u>
<b>Total Tuition/Fees</b>	<b>\$ 19,882</b>	<b>\$ 21,166</b>	<b>+ 6.5%</b>	<b>+ \$1,284</b>
<b>Law</b>				
Tuition	\$ 20,963	\$ 21,759	+ 3.8%	+ \$ 796
Technology Fee	86	86	0.0%	0
Student Faculty Fee	5	5	0.0%	0
General Fee	2,691	2,813	+ 4.5%	+ 122
Facility Fee	20	150	NA	+ 130
State Building Fee	70	70	0.0%	0
HEETF Fee	0	62	NA	+ 62
Building Fee: North Wing	280	290	+ 3.6%	+ 10
Building Fee: Library	185	165	- 10.8%	- 20
Printing/Activity Fee	<u>100</u>	<u>100</u>	0.0%	<u>0</u>
<b>Total Tuition/Fees</b>	<b>\$ 24,400</b>	<b>\$ 25,500</b>	<b>+ 4.5%</b>	<b>+ \$1,100</b>
<b>Business</b>				
Tuition	\$ 21,906	\$ 24,052	+ 9.8%	+ \$2,146
Technology Fee	86	86	0.0%	0
Student Faculty Fee	5	5	0.0%	0
General Fee	2,691	2,813	+ 4.5%	+ 122
Facility Fee	20	150	NA	+ 130
State Building Fee	70	70	0.0%	0
HEETF Fee	0	62	NA	+ 62
Printing Fee	100	100	0.0%	0
Program/Support Fee	<u>600</u>	<u>600</u>	0.0%	<u>0</u>
<b>Total Tuition/Fees</b>	<b>\$ 25,478</b>	<b>\$ 27,938</b>	<b>+ 9.7%</b>	<b>+ \$2,460</b>

COLLEGE OF WILLIAM AND MARY  
PART-TIME TUITION RATES

	<u>ACTUAL</u> <u>FY 2004-05</u>	<u>PROPOSED</u> <u>FY 2005-06</u>	<u>PERCENT</u> <u>CHANGE</u>	<u>DOLLAR</u> <u>CHANGE</u>
<b>In-State</b>				
Undergraduate	\$ 170	\$ 180	+5.0%	+\$10
Graduate	235	245	+5.0%	+ 10
Law	420	440	+5.0%	+ 20
Graduate Business	370	400	+8.1%	+ 30
<b>Out-of-State**</b>				
Undergraduate	\$ 675	\$ 710	+5.0%	+ 35
Graduate	650	685	+5.0%	+ 35
Law	760	800	+5.0%	+ 40
Graduate Business	700	755	+7.9%	+ 55

\*These rates are applicable to part-time students in the Regular Session and Summer School on a per semester hour basis, effective August 16, 2005.

\*\*FY2005-06 rates for out-of-state students include \$3 per credit hour resulting from Commonwealth of Virginia action requiring a State Building fee be charged to all out-of-state students.

**COLLEGE OF WILLIAM AND MARY**  
**ALLOCATION OF GENERAL FEES**

	<u>FY 2004-05</u> <u>Actual</u>	<u>FY 2005-06</u> <u>Proposed</u>	<u>Percent</u> <u>Change</u>
<u>Auxiliary Services</u>			
Student Health Center	\$ 207	\$ 219	+ 5.8%
Counseling Center	118	128	+ 8.5%
Bus Service	46	46	0.0%
Student Unions	257	274	+ 6.6%
William and Mary Hall	205	205	0.0%
General Auxiliary	114	114	0.0%
Telecom/Networking	265	265	0.0%
PC Maintenance	17	26	+ 5.3%
Intercollegiate Athletics	<u>960</u>	<u>1,008</u>	+ 5.0%
	\$ 2,189	\$ 2,285	
<u>Debt Service</u>			
System Implementation	\$ 40	\$ 51	+27.5%
William and Mary Hall	26	26	0.0%
University Center	133	133	0.0%
Underground Utilities	<u>43</u>	<u>42</u>	- 2.3%
	\$ 242	\$ 252	
<u>Student Activities</u>			
Cultural Fee	\$ 12	\$ 12	0.0%
Student Activities	79	82	+ 3.8%
Student Affairs	30	30	0.0%
Recreational Sports	78	91	+16.7%
Recreational Center	<u>61</u>	<u>61</u>	0.0%
	\$ 260	\$ 276	
<b>TOTAL GENERAL FEES</b>	<b>\$ 2,691</b>	<b>\$ 2,813</b>	<b>+ 4.5%</b>