

Appendix Three QEP Project Budget ♦

Expense	Expenditure to Date	2006-2007	2007-2008	2008-2009	2009-2010
1. QEP Lead	\$10,000 [#]	\$10,000 [#]	\$5500 [#]	\$5500 [#]	\$5500 [#]
2. Support Personnel	\$2000 [#]	\$2000 [#]	\$2000 [#]	\$2000 [#]	\$2000 [#]
3. Support for Projects	\$0	\$25,000	\$50,000	\$100,000	\$100,000 [*]
4. Teaching Project Support from Charles Center		\$5000	\$5000	\$5000	\$5000
5. "May Seminar" Support from Charles Center		\$5000	\$5000	\$5000	\$5000
Seminar to develop expectations for learning		\$5500			
Seminar to review assessment results and design next steps in independent inquiry initiatives				\$5500	
Seminar to implement assessment strategies		\$5000	\$5000	\$5500	\$5500
External review of projects			\$5000	\$5000	
Subtotals	\$12,000	\$57,500	\$77,500	\$133,500	\$123,000
Total					\$403,500

♦ This proposed budget will be reviewed annually within the College governance structure. The committees and appropriate administrative officers will determine the actual budget amounts.

[#] Amounts contributed from existing budgets

^{*} Estimates. Actual amounts will be determined through scheduled assessment (July 2007)

